

2001-03 Performance Progress Report

For Quarter Ending March 2002

Agency 351

State School For The Blind

Mission

The mission of the Washington State School for the Blind (WSSB) is to provide specialized 24-hour quality educational services to visually impaired youth ages 0-21 within the State of Washington.

Goal Promote and provide leadership in the development and improvement of quality services to blind and visually impaired children throughout the state of Washington. (On-campus and Outreach services)

Performance Measure Number of collaborative partnerships established between the Washington state School for the blind and local school districts or educational service districts to increase instructional possibilities for visually impaired students.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				40				40
Actual								
Date Measured								

Goal All students will be provided a stimulating, and safe environment that will lead toward high student achievement, and strong self-confidence and self esteem.

Performance Measure Educational programs for individual students will lead to maximum achievement of Individualized Education Programs (IEP) goals and objectives.

* Average % of IEP objectives attained per student

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				80%				80%
Actual								
Date Measured								

Performance Measure Percentage of students reported as actively engaged in appropriate, productive activities on the annual post-transition survey of student outcomes.

* Annual post-transition survey of student outcomes (ratio of the number of students actively engaged in appropriate productive activities vs. the number of students who are inactive will be conducted).

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				90%				90%
Actual								
Date Measured								